

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2025
 Current Dates: 12/1/2025 - 12/31/2025
 Cumulative Dates: 1/1/2025 - 12/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	73,707.29	\$188,233.25	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	19,196.00	\$55,339.57	29	383,997.40	\$554,268.10	309	\$980,806.54	56.51%
A2b - Residential Conservation Services (RCS)	0.00	\$3,152.10	14	0.00	\$31,798.90	131	\$167,524.92	18.98%
A2c - Residential Retail	8,475.50	\$20,068.47	26	69,923.13	\$430,344.25	254	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$67,143.43	17	0.00	\$192,396.21	56	\$0.00	0.00%
Res Subtotal	27,671.50	\$145,703.57	86.00	527,627.82	\$1,397,040.71	761	\$1,148,331.46	
Res % of Total	29.64%	46.40%	90.53%	70.43%	64.34%	90.60%	45.02%	
B1a - Income Eligible Coordinated Delivery	21,146.70	\$115,352.87	3	49,317.57	\$564,433.36	46	\$876,506.24	64.40%
IE Subtotal	21,146.70	\$115,352.87	3.00	49,317.57	\$564,433.36	46	\$876,506.24	
IE % of Total	22.65%	36.73%	3.16%	6.58%	25.99%	5.48%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	-2,771.00	\$2,704.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	40,775.00	\$51,691.47	4	133,843.00	\$171,517.39	15	\$526,004.91	32.61%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	7,617.00	\$25,981.50	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,754.82	\$1,275.00	2	33,567.40	\$9,665.78	13	\$0.00	0.00%
C&I Subtotal	44,529.82	\$52,966.47	6.00	172,256.40	\$209,868.67	33	\$526,004.91	
C&I % of Total	47.70%	16.87%	6.32%	22.99%	9.67%	3.93%	20.62%	
Total	93,348.02	\$314,022.91	95	749,201.79	\$2,171,342.74	840	\$2,550,842.61	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.